

## Welcome

to the Manhasset Public Library

### Library Services & Information



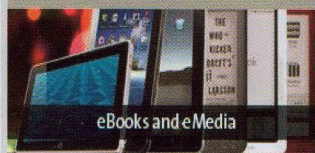
For everyone

### Books, Music, Movies and More



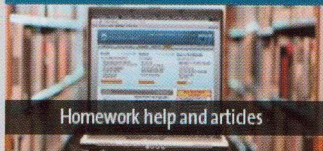
Read, listen, watch

### Downloads



eBooks and eMedia

### Research



Homework help and articles

### Library Programs



News & Events

### Our Community



Local Organizations & Groups

# Manhasset Public Library 2014 Annual Report and 2015-2016 Budget Proposal

**WWW.MANHASSETLIBRARY.ORG**

**March 2015**

The Manhasset Public Library takes pride in our continuous commitment to providing services and information resources for our community. This annual newsletter provides an opportunity to share the library's activities and accomplishments during the 2014-15 Budget year and presents our proposed 2015-16 Budget. We have included financial breakdowns of expenditures, statistics of library usage and highlights of new initiatives. The dedicated efforts of the Library Trustees, Director and Staff have upheld our promise of sound fiscal responsibility and enhanced library services. As a result of this effort, our proposed budget falls below the current New York State Tax Cap. Furthermore, the Library Trustees and the Staff Association have successfully settled a long standing contract negotiation which will ensure continuous services without placing any unnecessary financial burden on our community. All expenditures, including those over which the Board has no control such as pension cost and health insurance rates, have been managed within the tax cap limit without the loss of resources and services.

The success and growing popularity of our art exhibits have prompted us to expand exhibit space throughout our facility. When you enter our library, you will see the new community display cases in the lobby and additional art exhibit spaces for hanging art work on each floor of the building. Utilizing our unique archive photo, print and document collections, we are developing the Manhasset Library History Center Project. With the continued funding and generous support of our Friends of the Library, the History Center Project will showcase historic materials and digitize our collections making them available on our website's planned History Center page and the Long Island Memories Project.

To meet the demands of the increasingly digital environment in which we live, our Library continues to provide instructional support, new digital formats for books, magazines, music and film, upgraded Wi-Fi service, added touch screen computers for our Children's department and online program registration. We will also be implementing an MPL Smart Phone App.

Throughout the year, we were pleased to have our services so well received by our community. With your continued support, the Board of Trustees, Director and Staff will continue to work together to deliver services and resources of the highest quality to our patrons.

#### Library Board of Trustees:

Robert Carrozzo, President

Joanne L. Kesten, Vice President

Donald T. O'Brien, Treasurer

Charles Jettmar, Trustee

William McLean, Trustee

Maggie Gough, Director



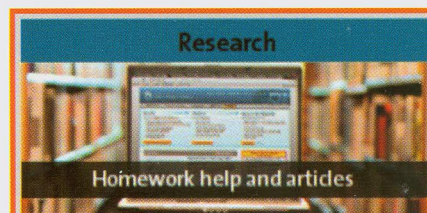
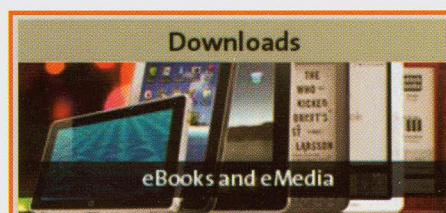
## MANHASSET PUBLIC LIBRARY: BUDGET 2015-2016

	<u>CURRENT 2014-2015</u>	<u>PROPOSED 2015-2016</u>
Salaries	1,769,301.00	1,811,590.00
Health Insurance	515,377.00	549,664.00
Pension Plan	311,552.00	280,000.00
Payroll Taxes & Insurances	<u>171,618.00</u>	<u>176,990.00</u>
	<u>2,767,848.00</u>	<u>2,818,244.00</u>
<b>MATERIALS</b>		
Books	140,000.00	133,500.00
Electronic Media & E-Books	101,000.00	111,500.00
Online Databases	45,000.00	50,000.00
Periodicals & Microfilm	<u>25,000.00</u>	<u>28,000.00</u>
	<u>311,000.00</u>	<u>323,000.00</u>
<b>OPERATING EXPENSES</b>		
Supplies	40,000.00	41,000.00
Automation Costs	70,000.00	71,700.00
Programs	157,000.00	163,000.00
Telephone	20,000.00	20,000.00
Equipment & Furniture	20,000.00	20,000.00
Professional Fees & Expenses	140,000.00	140,400.00
Postage	<u>4,000.00</u>	<u>4,000.00</u>
	<u>451,000.00</u>	<u>460,100.00</u>
<b>BUILDING AND MAINTENANCE</b>		
Utilities	160,000.00	160,000.00
Facilities - General & Contracted	150,000.00	155,600.00
Custodial Supplies	20,000.00	20,000.00
Insurance	46,000.00	46,000.00
RFID	30,000.00	20,000.00
Building Replacement Fund	45,000.00	45,000.00
History Center Project Fund	<u>-</u>	<u>20,000.00</u>
	<u>451,000.00</u>	<u>466,600.00</u>
<b>TOTAL OPERATING EXPENSES</b>	3,980,848.00	4,067,944.00
<b>DEBT SERVICE</b>	<u>1,058,169.00</u>	<u>1,063,269.00</u>
<b>TOTAL BUDGET</b>	5,039,017.00	5,131,213.00
<b>LESS: ANTICIPATED RECEIPTS</b>	<u>100,000.00</u>	<u>100,000.00</u>
<b>AMOUNT TO BE RAISED BY TAXES \$</b>	<b>\$ 4,939,017.00</b>	<b>\$ 5,031,213.00</b>

**This Budget Represents a 1.86 % Tax Increase**



## Your Library E-services at a glance...



**OverDrive**  
**ENJOY eBooks & audiobooks**

**34,693 eBook titles**  
**10,978 eAudiobooks**  
**29,102 checkouts!**

**zinio™** Digital Magazines

**73 eMagazine titles**  
**258 subscribers**  
**8,344 checkouts!**



**hoopla™**

Stream movies, TV shows and more using your library card.

**225 subscribers**  
**2,093 checkouts**

**New Book Alerts**  
BOOKS, MOVIES, MUSIC & MORE

**150 views per day**

## services by the numbers...

### Checking out...

Books checked out – 97,013  
Media checked out – 92,385  
Website visits – 88,214  
Library card holders – 12,973

### Facility....

Patron visits – 238,742  
Public computer use – 16,576  
Reference questions answered – 41,129  
Weekly hours open – 73  
Total annual hours – 3,796

### Programs...

Programs for Adults – 774  
Adult attendance – 28,962  
Programs for Children & Teens – 267  
Children & Teen attendance – 6,565

### Summer Reading:

Children- 1,367  
Teens – 33  
Adults – 90

### Museum pass use —

266 visits

## what's new...

### New Programs & Activities ...

*Power of Parenting Series*  
*Healthy Manhasset Series*  
Zen Yoga  
Golf Fitness  
*On a Street Where You Live – Munsey Park Artists Series*  
Local Author Talks  
*Book Buffet*  
*Manhasset READS*  
History Center Project

### Art Exhibits...

**Chinese Art & Culture**  
Feb. - March 2015  
**Variations on a Theme: A Multimedia Exhibit**  
Dec. 2014– Jan. 2015  
**In Focus: Abstraction**  
Sept. – Dec. 2014  
**From the Ground Up**  
Aug. - Sept. 2014  
**The Colors of Summer**  
June – July 2014  
**Designing Women**  
April- May 2014  
**Winter Warmth**  
Feb-March 2014  
**Absolute Freedom: Digital Art**  
Dec. 2013 - Jan. 2014