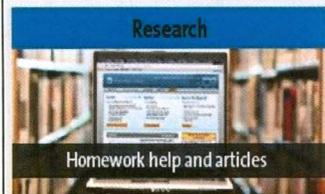
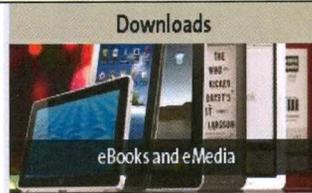


Welcome
to the Manhasset Public Library

Manhasset
Public Library
2014 Annual
Report and
2015-2016 Budget
Proposal



WWW.MANHASSETLIBRARY.ORG

March 2015

The Manhasset Public Library takes pride in our continuous commitment to providing services and information resources for our community. This annual newsletter provides an opportunity to share the library's activities and accomplishments during the 2014-15 Budget year and presents our proposed 2015-16 Budget. We have included financial breakdowns of expenditures, statistics of library usage and highlights of new initiatives. The dedicated efforts of the Library Trustees, Director and Staff have upheld our promise of sound fiscal responsibility and enhanced library services. As a result of this effort, our proposed budget falls below the current New York State Tax Cap. Furthermore, the Library Trustees and the Staff Association have successfully settled a long standing contract negotiation which will ensure continuous services without placing any unnecessary financial burden on our community. Careful analysis of all expenditures, including those over which the Board has no control such as pension cost and health insurance rates, have been managed within the tax cap limit without the loss of resources and services.

The success and growing popularity of our art exhibits has prompted us to expand exhibit space throughout our facility. When you enter our library, you will see the new community display cases in the lobby and additional art exhibit spaces for hanging art work on each floor of the building. Utilizing our unique archive photo, print and document collections, we are developing the Manhasset Library History Center Project. With the continued funding and generous support of our Friends of the Library, the History Center Project will showcase historic materials and digitize our collections making them available on our website's planned History Center page and the Long Island Memories Project.

To meet the demands of the increasingly digital environment in which we live, our Library continues to provide instructional support, new digital formats for books, magazines, music and film, upgraded Wi-Fi service, added touch screen computers for our Children's department, online program registration and we will be implementing a MPL Smart Phone App.

Throughout the year, we were pleased to have our services so well received by our community. With your continued support, the Board of Trustees, Director and Staff will continue to work together to deliver services and resources of the highest quality to our patrons.

Library Board of Trustees:

Robert Carrozzo, President

Joanne L. Kesten, Vice President

Donald T. O'Brien, Treasurer

Chuck Jettmar, Trustee

Bill McLean, Trustee

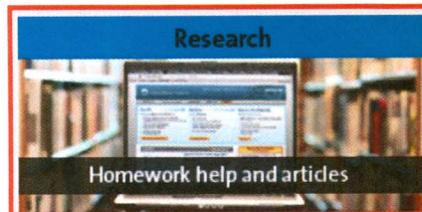
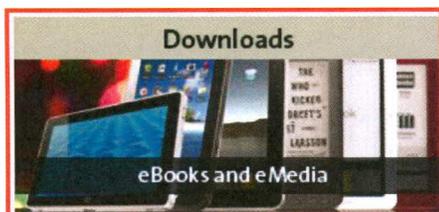
Maggie Gough, Director

MANHASET PUBLIC LIBRARY: BUDGET 2015-2016

	CURRENT 2014-2015	PROPOSED 2015-2016
Salaries	1,769,301.00	1,811,590.00
Health Insurance	515,377.00	549,664.00
Pension Plan	311,552.00	280,000.00
Payroll Taxes & Insurances	171,618.00	176,990.00
	2,767,848.00	2,818,244.00
MATERIALS		
Books	140,000.00	133,500.00
Electronic Media & E-Books	101,000.00	111,500.00
Online Databases	45,000.00	50,000.00
Periodicals & Microfilm	25,000.00	28,000.00
	311,000.00	323,000.00
OPERATING EXPENSES		
Supplies	40,000.00	41,000.00
Telephone	20,000.00	20,000.00
Equipment & Furniture	20,000.00	20,000.00
Professional Fees & Expenses	140,000.00	140,400.00
Postage	4,000.00	4,000.00
	451,000.00	461,600.00
BUILDING AND MAINTENANCE		
Utilities	160,000.00	160,000.00
Facilities - General & Contracted	150,000.00	155,600.00
Custodial Supplies	20,000.00	20,000.00
Insurance	46,000.00	46,000.00
RFID	30,000.00	25,000.00
Building Replacement Fund	45,000.00	45,000.00
History Center Project Fund	-	20,000.00
	451,000.00	471,600.00
TOTAL OPERATING EXPENSES	3,980,848.00	4,074,444.00
DEBT SERVICE	1,058,169.00	1,063,269.00
TOTAL BUDGET	5,039,017.00	5,137,713.00
LESS ANTICIPATED RECIEPTS	100,000.00	100,000.00
AMOUNT TO BE RAISED BY TAXES	4,939,017.00	5,037,713.00

This Budget Represents a 1.86 % Tax Increase

Your Library E-services at a glance...



OverDrive
ENJOY eBooks & audiobooks

click here

34,693 eBook titles
10,978 eAudiobooks
29,102 checkouts!

zinio™ Digital Magazines

73 eMagazine titles
258 subscribers
8,344 checkouts!



hoopla™

Stream movies, TV shows and more using your library card.

225 subscribers
2,093 checkouts

New Book Alerts
BOOKS, MOVIES, MUSIC & MORE

150 views per day

services by the numbers....

checking out....

Books checked out – 97,013
Media checked out – 92,385
Website visits – 88,214
Library card holders – 12,973

facility....

Patron visits – 163,482
Public computer use – 16,576
Reference questions answered – 41,129
Weekly hours open – 73
Total annual hours – 3,796

programs...

Programs for Adults – 774
Adult attendance – 28,962
Programs for Children & Teens – 267
Children & Teen attendance – 6,565

Summer Reading:

Children- 1,367
Teens – 33
Adults – 90

Museum pass use –

266 visits

what's new....

new programs & activities ...

Power of Parenting Series
Healthy Manhasset Series
Zen Yoga
Golf Fitness
On a Street Where You Live – Munsey Park Artists Series
Local Author Talks
Book Buffet
Manhasset READS
History Center Project

art exhibits...

Chinese Art & Culture
Feb. - March 2015
Variations on a Theme: A Multimedia Exhibit
Dec. 2014– Jan. 2015
In Focus: Abstraction
Sept. – Dec. 2014
From the Ground Up
Aug. - Sept. 2014
The Colors of Summer
June – July 2014
Designing Women
April- May 2014
Winter Warmth
Feb-March 2014
Absolute Freedom: Digital Art
Dec. 2013 - Jan. 2014

Manhasset Public Library 30 Onderdonk Avenue, Manhasset, NY 11030 (516) 627-2300

Mon: 9am – 9pm **Tue:** 11am – 9pm **Wed:** 9am – 9pm **Thu:** 9am – 9pm **Fri:** 9am – 9pm **Sat:** 9am – 5pm **Sun:** 12pm – 5pm

Your Library Board of Trustees

Robert Carrozzo, President
Joanne L. Kesten, Vice President
Donald T. O'Brien, Treasurer
William McLean, Trustee
Charles Jettmar, Trustee

Maggie Gough, Director

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"A library outranks any other one thing a community can do to benefit its people. It is a never failing spring in the desert"

~ Andrew Carnegie

7 am – 9 pm

Wednesday, April 15, 2015

LIBRARY BUDGET VOTE & TRUSTEE ELECTION

In the Community Room

Wednesday, April 1, 2015 at 7 pm

& ANNUAL BUDGET HEARING

LIBRARY BOARD OF TRUSTEES MEETING