

THE MANHASSET PUBLIC LIBRARY

NEWSLETTER 2018-2019 BUDGET PROPOSAL

March 2018

This is an exciting time at the Library!

Every March we prepare our Annual Newsletter which highlights Library usage statistics, activities and the proposed budget. This newsletter is all about us, your Library Staff, Director and Trustees, providing the best service, newest materials and sound fiscal management for you, our community! Our 2018-2019 Proposed Budget manages all Library expenditures below the tax cap without loss of services.

We are here to provide what you want. We have new apps and streaming products such as ROKU, Kanopy and E-magazines as well as best sellers in print or audio books. Librarians are available to help you with your research needs and e-devices. Our diverse programs span generations, infants to seniors, and provide information, entertainment and reinforce community bonds. We are committed to providing a safe, secure and welcoming library experience. We want your Library to be the hub of the community and we are committed to honing our environment to achieve this goal. We will continue to provide space for quiet study, lively conversation, discussion sessions and recreation opportunities. We have the resources to inform the present and expand your possibilities, all right here, at the Manhasset Public Library.

Thank you for your continued support and the opportunity to garner resources that strengthen our community.

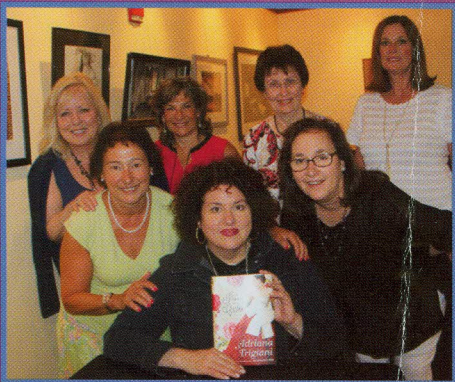
Library Board of Trustees:

Charles Jettmar, President
Gloria Su, Vice President

Donald T. O'Brien, Financial Officer
William McLean, Trustee

Judith Esterquest, Trustee
Maggie Gough, Director

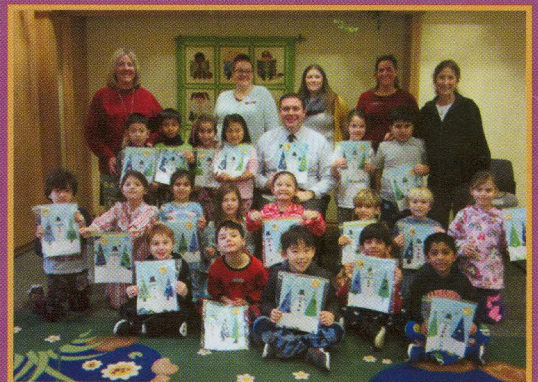
This is us!



Author Adriana Trigiani with Friends of the Library



Craft Class



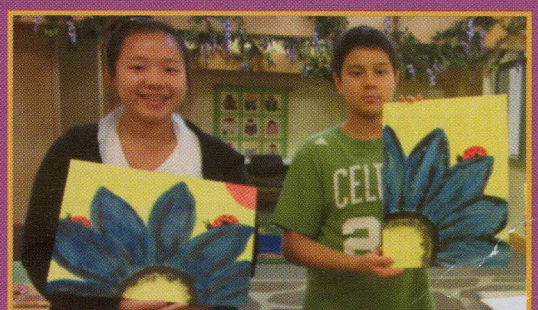
Munsey Park First Grade Library Visit



Bookends Café Book Discussion



Summer Reading Kick-Off 2017



Teen Paint Nite

WWW.MANHASSETLIBRARY.ORG

MANHASSET PUBLIC LIBRARY: BUDGET 2018-2019

	CURRENT 2017-2018	PROPOSED 2018-2019
Salaries	\$ 2,108,000.00	\$2,182,500.00
Health Insurance	611,205.00	665,527.00
Pension Plan	250,750.00	237,955.00
Payroll Taxes & Insurances	189,443.00	192,650.00
	3,159,398.00	3,278,632.00
MATERIALS		
Books	133,500.00	108,500.00
Electronic Media & E-Books	111,500.00	136,500.00
Online Databases	45,000.00	40,000.00
Periodicals & Microfilm	23,000.00	5,000.00
	313,000.00	290,000.00
OPERATING EXPENSES		
Supplies	31,000.00	32,000.00
Automation Costs	60,000.00	60,000.00
Programs	139,900.00	136,900.00
Telephone	15,000.00	17,100.00
Equipment & Furniture	5,000.00	5,000.00
Professional Fees & Expenses	123,850.00	113,700.00
Postage	4,000.00	3,000.00
	378,750.00	367,700.00
BUILDING AND MAINTENANCE		
Utilities	146,000.00	147,500.00
Facilities - General & Contracted	166,400.00	151,583.00
Custodial Supplies	15,000.00	16,000.00
Insurance	43,500.00	43,500.00
Capital Projects & Library Repurpose	-	580,000.00
History Center Project Fund	2,000.00	500.00
	372,900.00	939,083.00
TOTAL OPERATING EXPENSES	4,224,048.00	4,875,415.00
DEBT SERVICE	1,074,444.00	1,080,119.00
TOTAL BUDGET	5,298,492.00	5,955,534.00
LESS: ANTICIPATED RECEIPTS & ASSIGNED FUND BALANCE	112,000.00	704,400.00
AMOUNT TO BE RAISED BY TAXES	\$5,186,492.00	\$5,251,134.00

Manhasset Library
Staff answered over

40,000

requests for information
& assistance



In person



by phone



by mail

**Developed a Print & Media
Collection of over**

206,000

items covering a vast range of
interests & genres in a wide
variety of formats

**Our digital resources
now include**

96 databases

for the casually curious
or serious researcher.

Includes: Ancestry
Library, Consumer Reports
& Cypress Résumé
Creator

ROKU

167 movies &
TV shows to stream
on your smart TV.



hoopla

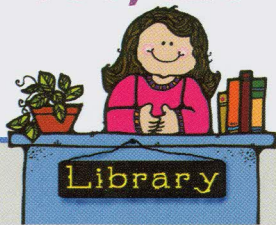
Download & Stream
free movies, music,
ebooks & audiobooks
on your mobile
device or computer

This Budget represents a 1.25% increase...which is, once again, under the Tax Cap

LIBRARY USAGE

Patron Visits

188,426



Total Circulation
of all non-electronic
materials

163,638



Presented

1,160

programs & events

attended by

30,000

adults, children & teens

Registered

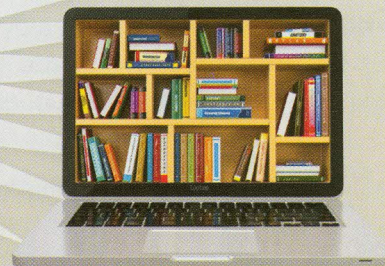
Borrowers

10,964



Website Visits

132,405



This is us!

libby

New one-tap reading app
from overdrive for access

to our **65,000**
ebooks & audiobooks

rb Read complete
digital editions
Magazines

109

popular magazines
anytime, anywhere

kanopy

Instant access to over

30,000

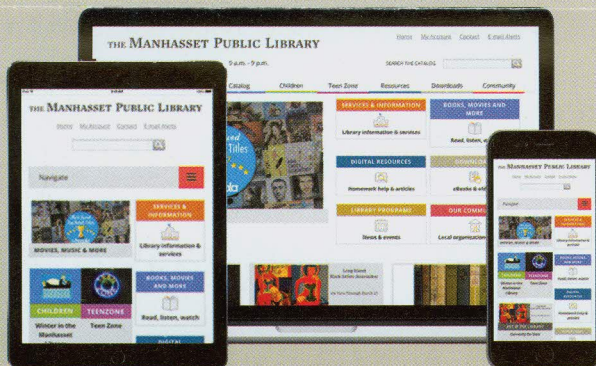
feature films,
documentaries
& *The Great Courses*

**BINGE
BOX**

watch all
seasons of
your favorite TV show or
one of our curated movie
collections

Over **50** boxes
available

e-Circulation **17,480**



*Your library services are available
on your mobile devices*

**MUSEUM
PASS
PROGRAM**

Explore
Museums
with our
20 free
Museum Passes

PROGRAMS

ADULT PROGRAMS 602
Adult Program
Attendance 22,445

**CHILDREN'S
PROGRAMS** 419
Attendance 7,073

COMMUNITY PROGRAMS
Meetings & Events 239
Attendance 6,335

SUMMER READING 
Children & Teen
Participants 401

Summer Reading
Programs 134

Attended by
Children & Teens 2,087

WWW.MANHASSETLIBRARY.ORG

THE MANHASSET PUBLIC LIBRARY

30 Onderdonk Avenue
Manhasset, NY 11030
(516) 627-2300

www.manhassetlibrary.org

Mon: 9am – 9pm

Tue: 11am – 9pm

Wed: 9am – 9pm

Thu: 9am – 9pm

Fri: 9am – 9pm

Sat: 9am – 5pm

Sun: 12pm – 5pm

Non Profit Org.
U.S Postage
PAID
Flushing, NY
Permit No. 1754

**Library Board of Trustees
Meeting & Annual Budget Hearing
Wednesday, March 28, 2018
7pm in the Community Room**

**Library Budget Vote & Trustee Election
Wednesday, April 11, 2018
7am–9pm in the Community Room**