

THE MANHASSET PUBLIC LIBRARY

NEWSLETTER 2019-2020 BUDGET PROPOSAL MARCH 2019

As your Trustees, we are committed to meeting the evolving needs of our community — overseeing an outstanding collection, exceptional programs, professional staff who provide expertise and friendly service.

Our Librarians continue to select cutting-edge materials and programs, offering patrons access to the latest entertainment and informational resources. Our website provides convenient round-the-clock access to expanded digital resources.

Our library building was designed sixteen years ago, and much has changed in libraries and expectations about libraries since then: technology, of course, but also how you use information, the kinds of information you use, and your preferences for social engagement in library spaces.

Your Trustees have spent significant time and energy over the past year considering how our library brings value to all segments of our community and how to maximize public space within our building. With funds set aside for capital projects, we plan to embark on various targeted projects over the next year or so. These projects will include upgrading furnishings and fixtures, and repurposing space to improve patron experience. We will be providing you with regular project updates. Stay tuned!

Thank you for your continued support.

Library Board of Trustees:

Charles Jettmar, President
Gloria Su, Vice President

Donald T. O'Brien, Financial Officer
Judith Esterquest, Trustee

William McLean, Trustee
Maggie Gough, Director



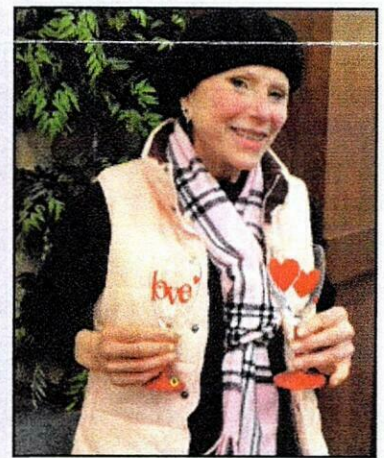
Summer Reading Kickoff



Needleworks Circle



Saturday Morning Ballroom Dancing



Adult Craft



Art Reception

MANHASSET PUBLIC LIBRARY: BUDGET 2019-2020

	CURRENT 2018-2019	PROPOSED 2019-2020
PERSONNEL		
Salaries	\$ 2,182,500.00	\$ 2,281,918.00
Health Insurance	665,527.00	653,200.00
Pension Plan	237,955.00	255,000.00
Payroll Taxes & Insurances	192,650.00	204,585.00
	3,278,632.00	3,394,703.00
MATERIALS		
Books	108,500.00	113,000.00
Electronic Media & E-Books	136,500.00	139,800.00
Online Databases	40,000.00	40,000.00
Periodicals & Microfilm	5,000.00	5,000.00
	290,000.00	297,800.00
OPERATING EXPENSES		
Supplies	32,000.00	32,000.00
Automation Costs	60,000.00	59,000.00
Programs	136,900.00	141,900.00
Telephone & Internet	17,100.00	20,000.00
Equipment & Furniture	5,000.00	5,000.00
Professional Fees & Expenses	113,700.00	118,000.00
Postage	3,000.00	3,000.00
	367,700.00	378,900.00
BUILDING AND MAINTENANCE		
Utilities	147,500.00	160,000.00
Facilities - General & Contracted	151,583.00	157,970.00
Custodial Supplies	16,000.00	16,000.00
Insurance	43,500.00	45,000.00
History Center Project Fund	500.00	500.00
	359,083.00	379,470.00
TOTAL OPERATING EXPENSES	4,295,415.00	4,450,873.00
DEBT SERVICE	1,080,119.00	1,083,019.00
TOTAL BUDGET	5,375,534.00	5,533,892.00
LESS: ANTICIPATED RECEIPTS	124,400.00	130,480.00
AMOUNT TO BE RAISED BY TAXES	\$5,251,134.00	\$5,403,412.00

FAST FACTS

Library Cardholders	8,742
New Library Cards Issued	1,009
Library Visits	170,923
Total Items Checked Out	145,488
Ebooks & Media Streaming	18,174
Reference Questions	37,217
Use of Public Computers	24,203
Total Library Programs	1,391
Total Program Attendance	36,507

\$4,145,085
This is how much
library services saved
our community this year.

Find out how much
your library saves you!

[https://www.nassaulibrary.org/
valuecalculator/](https://www.nassaulibrary.org/valuecalculator/)

TAX CAP INFO

Years of sound budget management makes our Library eligible to increase our 2019-2020 budget by more than 2% while staying within the 2019 tax cap.

The calculation for the allowable tax levy is based on the increased tax base growth factor and the unused, allowable carryover from the prior year.

Per the NYS Comptroller, the allowable tax cap for the Manhasset Public Library is 4.45%. Our proposed budget details a 2.9% increase.

The 2019-2020 proposed budget does not include all the tax credits that NYS allows; we have only requested the amount we need to cover fixed costs, so we can continue to provide uninterrupted services and resources for our community.

BUDGET HEARING

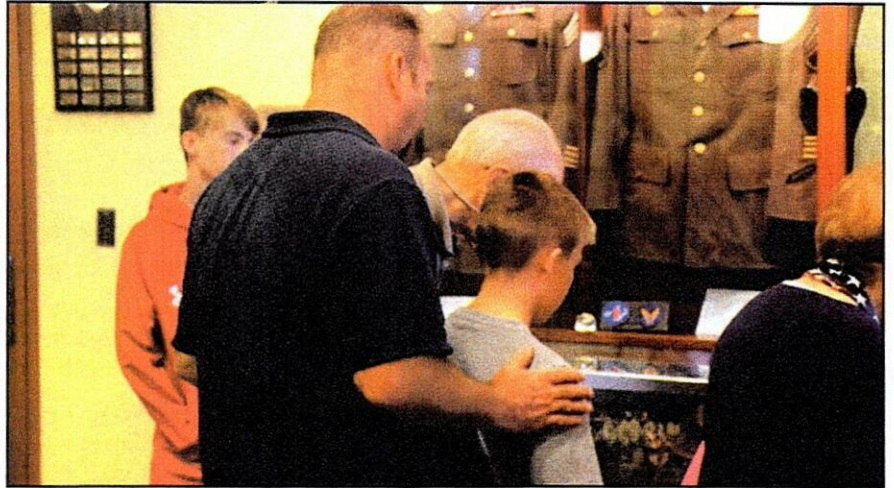
Please join the Library Board of Trustees at the Annual Budget Hearing:
Thursday, March 28, 2019
at 7:00 pm, Community Room

SAVE THE DATE: Library Budget & Trustee Election: Wednesday

2018 HIGHLIGHTS

ADULT SERVICES

- 27,530 people participated in 847 program sessions, including ballroom dance, exercise, concerts, lectures, and discussions of current events, books, films and more.
- The History Center at Manhasset Library has presented two exhibits for our lobby, as well as providing access to our historical materials and helping over 50 people researching Manhasset and its history.
- Our meeting rooms hosted 169 community meetings and events, and our study rooms were used 3,183 times.
- Our 8,742 library card holders are taking advantage of using the Library from home to download books, magazines, movies, music, and more, with over 18,039 downloads.
- Our staff has provided 115 one-on-one Digital Literacy Sessions enabling more patrons to access our digital offerings.
- We continued to expand our Free Museum Pass program, adding the Guggenheim Museum, Frick Collection, New York Historical Society and Empire Pass. In addition to Pick Up/Return passes, we now have Grab & Go and Print on Demand options.



Celebrating the 90th Anniversary of the American Legion Post 304



Fiber Art Exhibit



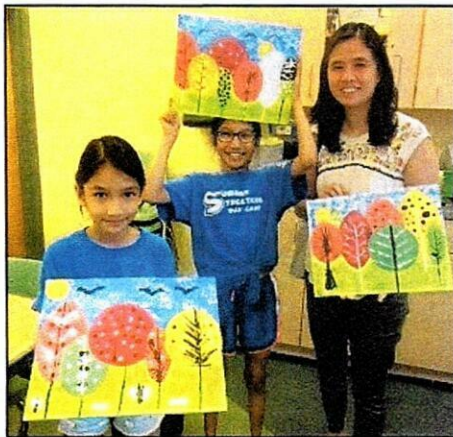
American Legion Reception



Chinese Calligraphy Class



Coding For Cubs



Family Art Program



Using new library card

YOUTH SERVICES

- Over 8,000 children participated in 544 programs throughout the year.
- We continued to emphasize early literacy in Baby Bookworms, Storytime for Tots, & Alphabet Storytime. Older children enjoyed Kindergarten & Afterschool Storytimes and our Book Clubs for grades 3-8 encouraged leisure reading.
- Regular programming included Teen Paint Nites, Art Club, crafts, Chinese calligraphy & origami to tap into the creative spirit.
- Ongoing school visits ensure that Kindergarten and first grade students have library cards.
- We hosted a summer reading workshop attended by teachers and incoming seventh graders; and a "book tasting" for secondary school teachers and librarians.
- 95 teens volunteered over the summer, logging in over 1,000 hours of community service, helping them achieve their goals for service awards.
- We were able to facilitate and host a Girls Who Code club adapting curriculum provided by the National Organization, Girls Who Code. Other new programs included Coding for Cubs, and creating music using Earsketch.

April 10, 2019 from 7:00 am - 9:00 pm in the Community Room

THE MANHASSET PUBLIC LIBRARY

30 Onderdonk Avenue
Manhasset, NY 11030
(516) 627-2300

www.manhassetlibrary.org

Mon: 9am – 9pm

Tue: 11am – 9pm

Wed: 9am – 9pm

Thu: 9am – 9pm

Fri: 9am – 9pm

Sat: 9am – 5pm

Sun: 12pm – 5pm

Non Profit Org.
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REMINDER

The Manhasset Public Library Trustee Election
& 2019-2020 Budget Vote

Wednesday, April 10, 2019

7:00 am - 9:00 pm, Library Community Room

Meeting the needs of our community



Teen Volunteers



Chinese New Year Celebration