

THE MANHASSET PUBLIC LIBRARY

NEWSLETTER 2020-2021 BUDGET PROPOSAL • MARCH 2020

Your Trustees have been diligent in stewarding public funds. Our 2020-21 budget remains under the tax cap this year with an increase of only 1.8%. Our refinancing of mortgage debt will save \$60,000 in this budget. We have also sought savings in new service contracts and renegotiated terms with vendors.

Our Librarians, justly proud of how they maintain our collection, which includes the most sought-after books in Nassau County, have initiated new offerings to broad acclaim. The Children's Department saw huge excitement over hatching chicks and reading to dogs. Adult Services (2nd floor) has launched our Small Business Center, providing information, resources, and programming to encourage and support our local entrepreneurs. You may have seen the new Hot Picks collection on the first floor, the newest and hottest releases, circulating only to Manhasset residents. Our webpage has been updated to ease navigation and highlight the new Small Business Center, History Center, and programming.

Over the past fifteen years, since our building was designed, our community has undergone a transformation in expectations for using information and engaging socially in library spaces. Your Trustees have spent many hours planning an interior space redesign, in order to re-imagine parts of the building to maximize public space and allow more flexible use. During renovations, likely to start in early summer, we anticipate some inconvenience, including using areas not impacted by renovations for staging and storage. This may require intermittently suspending access to parts of floors, including the Community Room. As we move forward, we will keep you apprised of what to expect.

As your Trustees, we take great pride in our commitment to our mission: meeting the evolving needs of our community with an outstanding collection you treasure, programs that delight and instruct, and professional staff who welcome everyone with friendly service and expertise. At the Manhasset Public Library you will find a comfortable civic space that encourages learning, teaching, sharing, and community building.

We thank you for your continued support.

Library Board of Trustees:

Charles Jettmar, President
Gloria Su, Vice President

Donald T. O'Brien, Financial Officer
Judith Esterquest, Trustee

William Hannan, Trustee
Maggie Gough, Director



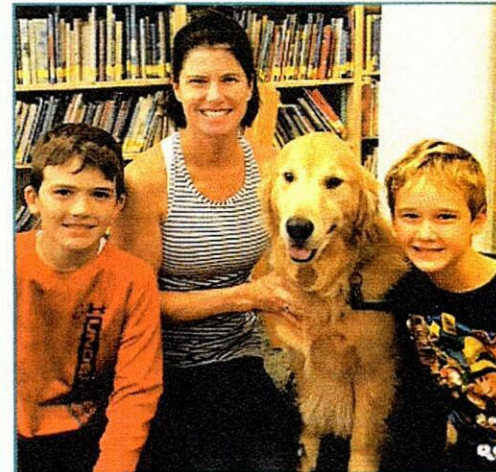
MANHASSET PUBLIC LIBRARY

BUDGET 2020-2021

	CURRENT 2019-2020	PROPOSED 2020-2021
PERSONNEL		
Salaries	2,293,918.00	2,367,100.00
Health Insurance	653,200.00	644,000.00
Pension Plan	255,000.00	308,000.00
Payroll Taxes & Insurances	204,585.00	208,100.00
	3,406,703.00	3,527,200.00
MATERIALS		
Books	113,000.00	111,500.00
Electronic Media & E-Books	139,800.00	147,000.00
Online Databases	40,000.00	30,000.00
Periodicals & Microfilm	5,000.00	5,000.00
	297,800.00	293,500.00
OPERATING EXPENSES		
Supplies	32,000.00	35,000.00
Automation Costs	59,000.00	60,500.00
Programs	141,900.00	141,000.00
Telephone & Internet	20,000.00	20,000.00
Equipment & Furniture	5,000.00	19,000.00
Professional Fees & Expenses	106,000.00	110,121.00
Postage	3,000.00	3,000.00
	366,900.00	388,621.00
BUILDING AND MAINTENANCE		
Utilities	160,000.00	167,000.00
Facilities - General & Contracted	157,970.00	175,168.00
Custodial Supplies	16,000.00	16,000.00
Insurance	45,000.00	45,000.00
History Center Project Fund	500.00	500.00
	379,470.00	403,668.00
TOTAL OPERATING EXPENSES	4,450,873.00	4,612,989.00
DEBT SERVICE	1,083,019.00	1,022,625.00
TOTAL BUDGET	5,533,892.00	5,635,614.00
LESS: ANTICIPATED RECEIPTS	130,480.00	134,400.00
AMOUNT TO BE RAISED BY TAXES	\$5,403,412.00	\$5,501,214.00

BUDGET HEARING

Please join the Library Board of Trustees
at the Annual Budget Hearing
Thursday, March 26 at 7:00 pm
Community Room



FAST FACTS

Library Cardholders	8,860
New Library Cards Issued	1,017
Library Visits	156,181
Total Items Checked Out	128,292
Ebooks & Media Streaming	26,323
Reference Questions	36,592
Use of Public Computers	19,218
Total Library Programs	1,268
Total Program Attendance	37,406

SAVE THE DATE: Library Budget Vote & Trustee Election: Thurs

WHAT'S NEW

ADULT SERVICES

New Website

Our newly redesigned website, fully responsive to mobile devices and offering users an improved organizational scheme has been launched. All menu items can be accessed directly from the homepage and our online services and daily program news is up front.

The website upgrade also included the newly redesigned Children and Teen section, the addition of the Small Business Center, and improvements to the Art and History Center.

Mobile Hotspots

We are now offering Free WiFi anywhere via our Mobile Hotspots. Available exclusively to Manhasset cardholders the Mobile Hotspots provide unlimited data to multiple devices anywhere within the T-Mobile network in the continental United States and Canada

Hot Picks

Hot Picks is a "Grab & Go" collection of the latest "hot" titles, both fiction and non-fiction that might otherwise be unavailable due to the number of holds throughout the county. Hot Picks are exclusive to Manhasset cardholders with no reserves or renewals and circulate for 14 days.

Expanded Museum Pass Collection

This year we have added four new museum passes to our very popular program, available exclusively to Manhasset Library cardholders:

- The Frick Collection
- New York State Empire Pass
- New York Hall of Science
- The Queens Museum, Flushing Meadows Corona Park

Museum passes are available as Reserve/Pick-up/Return; Grab & Go; and Print-on-Demand.



Small Business Center

Our Small Business Resource Center is up and running, both as a web presence with new business-oriented online resources, and a break-out collection of the latest print resources covering all aspects of starting a small business, entrepreneurship and much more. The collection is located on the 2nd floor. An exciting line-up of programs is set for 2020.

In-house Chinese Language Collection

In addition to the rotating foreign language collection on loan from the Hempstead Library, we have begun curating our own Chinese language collection to further enhance our offerings.

YOUTH SERVICES

Programs

The Youth Services department continued to provide a diverse line up of programs for patrons from birth through grade 12.

- Nature and life cycle programs included our second year of hatching baby chicks. This popular undertaking by Librarians included educational displays, "visits with the chicks," special storytimes, and a live stream of the eggs hatching. We also introduced the life cycle of a caterpillar culminating with our first "Butterfly Release" at the Mary Jane Davies Park.
- To meet the demand for more STEAM related activities we began a monthly Lego Club, Lego programs that incorporate coding and creative thinking, and additional sessions of chess.
- Our littlest patrons enjoyed an increase in play sessions that encourage pre-writing skills and support social-emotional development -- Playdough storytimes, more sessions of Toy Time and the addition of "Toy Time Senior".

Summer Reading

Each year we continue to streamline our summer reading initiative to support leisure reading and prevent the summer slide.

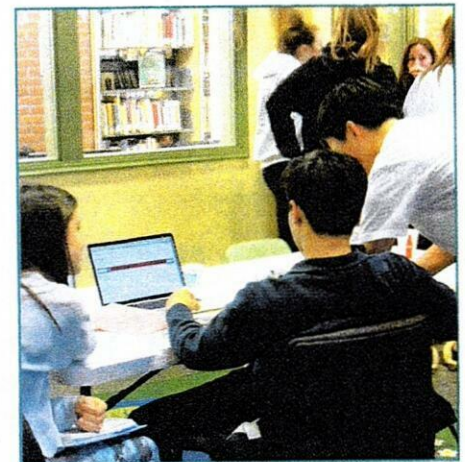
- We restructured our 2019 Summer Reading program to encourage kids and teens to read beyond the completion of the standard reading club. This "pilot" program incorporated:
 - New online reporting option
 - Decrease in paper support materials
 - New incentive system supporting outdoor activities and family engagement while decreasing our carbon footprint.

Teens

- We continued to support our local teens during out of school hours by implementing "Teen Study Spaces" during mid-terms and finals. During these week-long programs, in addition to the designated Teen Zone, we expanded study space to include our public meeting rooms allowing for both quiet

study and group collaboration.

- Our volunteer program again provided hundreds of hours of community service in July and August and will continue throughout the school year.
- Increased the number of books available for secondary school required reading.



y, April 2, 2020 from 7:00 am - 9:00 pm in the Community Room

THE MANHASSET PUBLIC LIBRARY

30 Onderdonk Avenue
Manhasset, NY 11030
(516) 627-2300

www.manhassetlibrary.org

Mon: 9am – 9pm

Tue: 11am – 9pm

Wed: 9am – 9pm

Thu: 9am – 9pm

Fri: 9am – 9pm

Sat: 9am – 5pm

Sun: 12pm – 5pm

Non Profit Org.
U.S Postage
PAID
Flushing, NY
Permit No. 1754

REMINDER

The Manhasset Public Library Budget Vote & Trustee Election

Thursday, April 2, 2020

7:00 am - 9:00 pm, Library Community Room

Meeting the needs of our community

