

INSIDE
2026/27 Budget

Annual Budget Hearing

Tuesday, March 24, 2026 at 7PM
Community Room/Lower Level

Budget Vote & Trustee Election

Tuesday, March 31, 2026 8am-9pm
Community Room/Lower Level



CONNECT WITH MPL

Trustee Message **MARCH 2026**

Whether you are walking through the doors at 30 Onderdonk, or encountering us at a community event on Plandome Road, the extraordinary Librarians and Library Staff of our Manhasset Public Library are serving patrons and providing resources unique to our community.

Over the past year, we have continued to revitalize our facility through self-funded infrastructure repairs, including a new roof and essential masonry restoration. Our renovation projects--the result of sound fiscal management and careful planning--ensure the building's longevity. Moving forward, our priorities include evaluating the HVAC and cooling tower systems for our twenty-five-year-old facility, alongside planned parking lot repairs and the installation of protective vehicle bollards.

Our Library collections, services, and programming reflect the interests of our community. Our statistics show that over 16,650 patrons visited the Library and attended 900 programs which entertained and informed. Art exhibits displayed local talent. The History Center continues to chronicle our unique local past. Our younger patrons enjoy exploring our expansive youth collections and participating in fun-filled, skill-based activities that strengthen literacy skills. We have 225 registered teens engaged in Library-sponsored community volunteer activities. Our *Library of Things* collection has expanded to include items requested by patrons such as a karaoke machine, pickleball set, a metal detector, and laser measuring tools. Our spring *Seed Library* offers patrons flowers and food in the summer and inspires recipe suggestions throughout the year.



3 Generations of Painters

The Library's community room, conference rooms, and multi-purpose spaces have hosted 248 sessions representing a cross section of local civic and cultural groups. This year's usage of the lower level game room has doubled to 467 sessions. By providing space for the community to celebrate traditions such as Diwali and Lunar New Year, we provide opportunities for neighbors to share their heritage and learn from one another.

The Manhasset Public Library has served the community since 1946, and we will continue our longstanding tradition of responding to the changing needs of our community. In doing so, we uphold our core value of access to information from all viewpoints.

We thank you for your continued support and encouragement.

Charles Jettmar *President*
Donald T. O'Brien *Financial Officer*
Diane Klein *Trustee*

Judith Esterquest *Vice President*
Gloria Su *Trustee*
Maggie Gough *Director*

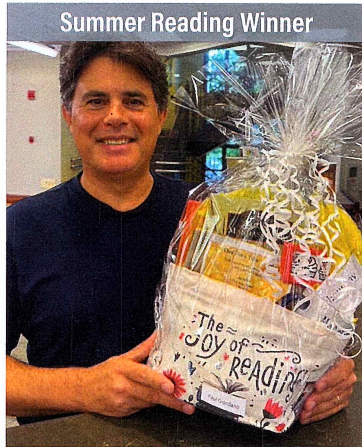
Manhasset Public Library 2026-2027 Budget



Diwali Family Event



Lunar New Year Fun!



Summer Reading Winner

2025 BY THE Numbers

116,649 Library Visits
(A 20% increase over last year)

248 Community Meetings & Programs
3,280 Attendees

225 Registered Teen Volunteers have completed over
1,680 hours of service

900 Live Programs with over
16,500 Attendees

Over **98,000** Physical items in our collection



Playdough Time



STEM: All About Snow



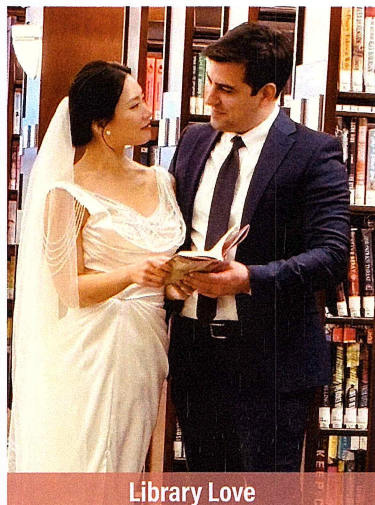
Noon Year's Eve Party



Secondary School Outreach



Raffle Winner



Library Love

APPROPRIATIONS	CURRENT 2025-26	PROPOSED 2026-27
PERSONNEL		
Salaries	\$ 2,577,400.00	\$ 2,570,500.00
Health Insurance	928,000.00	1,014,000.00
Pension Plan (Mandated by NY State)	296,000.00	361,000.00
Payroll Taxes & Insurances	223,100.00	216,000.00
	4,024,500.00	4,161,500.00
MATERIALS & SERVICES		
Books	116,000.00	115,500.00
Electronic Media & E-Books	173,000.00	172,000.00
History Center Project Fund	2,000.00	2,000.00
Online Databases	30,000.00	35,000.00
Periodicals	25,000.00	30,000.00
Programs	171,000.00	181,500.00
	517,000.00	536,000.00
BUILDING & MAINTENANCE		
Utilities	208,000.00	208,000.00
Facilities - General & Contracted	290,050.00	290,300.00
Custodial Supplies	16,000.00	18,000.00
Insurance	55,000.00	65,000.00
	569,050.00	581,300.00
OPERATING EXPENSES		
Supplies	34,200.00	34,062.00
Automation Costs	61,500.00	71,000.00
Telephone & Internet	25,000.00	25,000.00
Equipment & Furniture	25,000.00	33,000.00
Professional Fees & Expenses	132,500.00	146,000.00
Postage	4,000.00	4,000.00
	282,200.00	313,062.00
TOTAL OPERATING EXPENSES	5,392,750.00	5,591,862.00
DEBT SERVICE	1,025,250.00	1,020,750.00
TOTAL BUDGET	6,418,000.00	6,612,612.00
LESS: ANTICIPATED RECEIPTS AND APPROPRIATED FUND BALANCE	446,700.00	441,700.00
AMOUNT TO BE RAISED BY TAXES	\$ 5,971,300.00	\$ 6,170,912.00