

# TRUSTEE MESSAGE

MARCH 2023

## Encouraging signs for 2023-2024

As we enter Spring 2023, our Library is welcoming more patrons, circulating more materials, and expanding program offerings. Circulation of physical and digital materials has steadily risen from the pandemic lows of the last few years. Our wildly popular renovated spaces and meeting rooms continue to attract civic groups, students and researchers. Patrons readily engage in our revamped program offerings. Our success is a credit to the hardworking library staff and trustees who are here to ensure that our community has access to the best possible library services.

Your Library is poised to do even better in the

year ahead. We continue to fill staff vacancies with vibrant, engaging professionals. Our newly enhanced AV capacity will support hybrid streaming for programs and meeting groups. We are thrilled to kick off the long awaited return of bus trips with a visit to the New York Botanical Garden this Spring! On the horizon, there are plans to address infrastructure improvements such as upgrading to LED lighting, refurbishing the Children's space, the Cafe, and considering outdoor space development.

Our request for the 2023-2024 budget is to levy \$5,728,183, representing a 1.99% increase. Our history of sound fiscal management has supported

underwriting the 2023-2024 budget using last year's fund balance, allowing us to ask for less funding from our community while striving to deliver more.

We thank you for your continued support of the Library and we remain committed to providing exceptional service in the years ahead.

**Charles Jettmar** *President*

**Judith Esterquest** *Vice President*

**Donald T. O'Brien** *Financial Officer*

**Gloria Su** *Trustee*

**William Hannan** *Trustee*

**Maggie Gough** *Director*



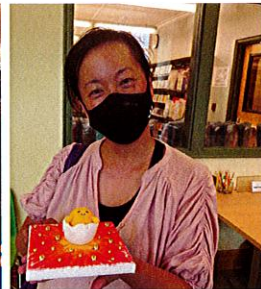
CAANH/MACA Lunar New Year



Baking with Chef Rob



Reading with Rover



Adult Sculpt & Paint



Sculpt & Paint

# MANHASSET PUBLIC LIBRARY BUDGET

APPROPRIATIONS	CURRENT 2022-23	PROPOSED 2023-24
Salaries	\$ 2,161,000.00	\$ 2,404,200.00
Health Insurance	663,000.00	792,000.00
Pension Plan	210,000.00	221,000.00
Payroll Taxes & Insurances	194,100.00	210,100.00
	<b>3,228,100.00</b>	<b>3,627,300.00</b>
<b>Materials</b>		
Books	121,500.00	120,000.00
Electronic Media & E-Books	188,000.00	158,500.00
Online Databases	30,000.00	30,000.00
Periodicals	8,000.00	16,000.00
	<b>347,500.00</b>	<b>324,500.00</b>
<b>Operating Expenses</b>		
Supplies	35,000.00	35,000.00
Automation Costs	68,000.00	68,000.00
Programs	126,500.00	131,500.00
Telephone & Internet	30,000.00	30,000.00
Equipment & Furniture	50,000.00	25,000.00
Professional Fees & Expenses	143,000.00	141,000.00
Postage	4,000.00	4,000.00
	<b>456,500.00</b>	<b>434,500.00</b>
<b>Building And Maintenance</b>		
Utilities	167,000.00	180,000.00
Facilities - General & Contracted	241,028.00	271,858.00
Custodial Supplies	16,000.00	16,000.00
Insurance	47,000.00	52,000.00
Capital Projects and Library Repurpose	110,000.00	110,000.00
History Center Project Fund	2,000.00	2,000.00
	<b>583,028.00</b>	<b>631,858.00</b>
TOTAL OPERATING EXPENSES	4,615,128.00	5,018,158.00
DEBT SERVICE	1,026,500.00	1,023,125.00
TOTAL BUDGET	5,641,628.00	6,041,283.00
LESS: ANTICIPATED RECEIPTS AND APPROPRIATED FUND BALANCE	25,300.00	313,100.00
<b>AMOUNT TO BE RAISED BY TAXES</b>	<b>\$ 5,616,328.00</b>	<b>\$ 5,728,183.00</b>



Raffle winner Alex with sister Sydney



Summer Reading Grand Prize Winner!

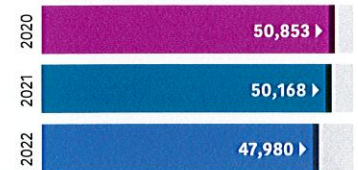
## Circulation

Physical Collection



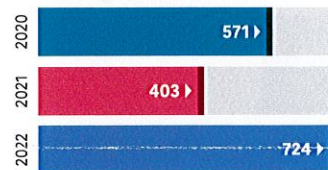
## Circulation

Digital Collection & Streaming

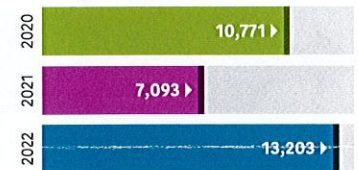


OVER 700 NEW REGISTERED BORROWERS IN 2022!

## Library Programs



## Program Attendance

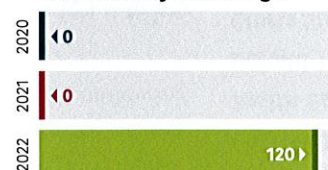


3D Scavenger Hunt



Dino Pre-K Storytime

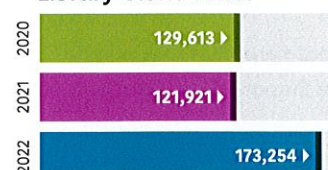
## Community Meetings



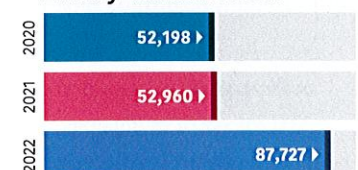
## Community Meeting Attendance



## Library Visits Virtual



## Library Visits In Person



*With an increase of 1.99%, our proposed 2023-2024 budget is under the tax cap.*