

# TRUSTEE MESSAGE – APRIL 2022

**This year, we hope to put aside the many** challenges of the last few years and welcome our patrons back to our newly renovated library interior, complete with updated tech and expanded services. Mindful of COVID safety protocols, our patrons can discover the newly appointed study rooms, work-spaces and kiosks. Patrons can enjoy sunlit window seats, soft seating near the fireplace, and booth seating in the 2nd floor open study area. The refurbished Teen Zone offers collaboration space, window seating, booth seating and a tech bar for computer use. Throughout the library, patrons can view beautiful images from local photographers, part of our expanded permanent art exhibits.

On every floor, your Librarians can help you navigate information and discover new material. We have expanded services and library holdings to include more hot spots and additional museum passes – we offer over 20 free passes. Our Youth Services Teen Librarians provide over 200

local high school students with meaningful volunteer activities. The Librarians create virtual story times, and skillfully produce unique hands-on-crafts to engage, and encourage early literacy skills. Our Reference

**“Your Manhasset Public Library strives to enhance the quality of life for our community by supporting learning, literacy, cultural enrichment and economic development.”**

Librarians provide access to business classes and select programs such as librarian- hosted reading groups and book talks. We have expanded our collection to include more eBooks and streaming media services. And, we have reorganized our physical collections for easier access. Our History Center continues to acquire historic materials, support local archival projects and attract scholars.

Your Manhasset Public Library strives to enhance the quality of life for our community

by supporting learning, literacy, cultural enrichment and economic development. We maintain our history of sound fiscal management, which has allowed us to self-fund the interior renovation and building

updates. The support we receive from you, our community, enables us to deliver a safe, welcoming, vibrant library space, with a first-rate professional staff, now and for years to come.

**Charles Jettmar** *President*

**Gloria Su** *Vice President*

**Donald T. O'Brien** *Financial Officer*

**Judith Esterquest** *Trustee*

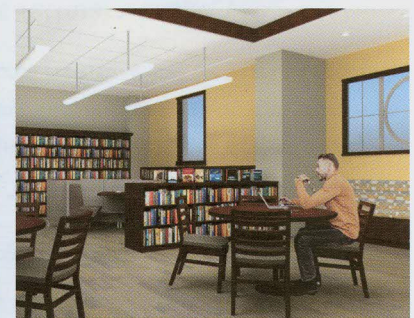
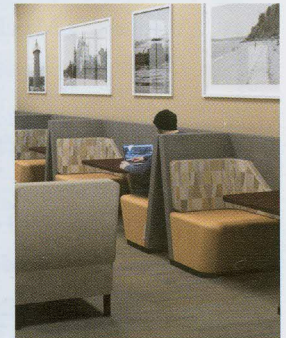
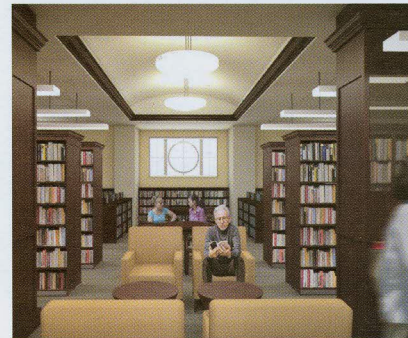
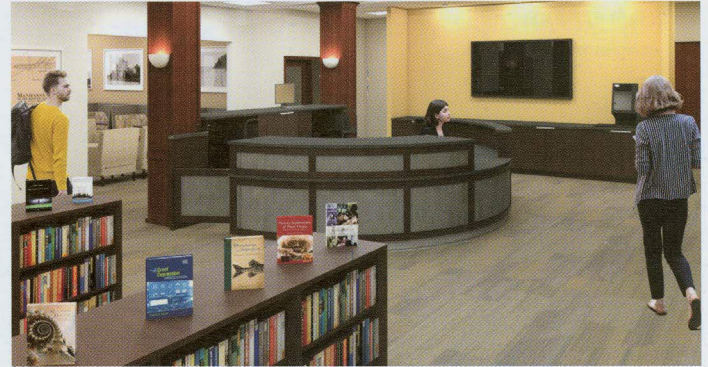
**William Hannan** *Trustee*

**Maggie Gough** *Director*



# MANHASSET PUBLIC LIBRARY BUDGET

APPROPRIATIONS	CURRENT 2021-2022	PROPOSED 2022-2023
Salaries	\$ 2,002,719.00	\$ 2,161,000.00
Health Insurance	664,000.00	663,000.00
Pension Plan	260,000.00	210,000.00
Payroll Taxes & Insurances	182,100.00	194,100.00
	<b>3,108,819.00</b>	<b>3,228,100.00</b>
<b>Materials</b>		
Books	111,500.00	121,500.00
Electronic Media & E-Books	178,000.00	188,000.00
Online Databases	30,000.00	30,000.00
Periodicals	5,000.00	8,000.00
	<b>324,500.00</b>	<b>347,500.00</b>
<b>Operating Expenses</b>		
Supplies	35,000.00	35,000.00
Automation Costs	76,000.00	68,000.00
Programs	97,500.00	126,500.00
Telephone & Internet	30,000.00	30,000.00
Equipment & Furniture	118,000.00	50,000.00
Professional Fees & Expenses	138,000.00	143,000.00
Postage	4,000.00	4,000.00
	<b>498,500.00</b>	<b>456,500.00</b>
<b>Building And Maintenance</b>		
Utilities	160,000.00	167,000.00
Facilities - General & Contracted	235,750.00	241,028.00
Custodial Supplies	16,000.00	16,000.00
Insurance	45,000.00	47,000.00
Capital Projects and Library Repurpose	115,000.00	110,000.00
History Center Project Fund	2,000.00	2,000.00
	<b>573,750.00</b>	<b>583,028.00</b>
TOTAL OPERATING EXPENSES	4,505,569.00	4,615,128.00
DEBT SERVICE	1,023,000.00	1,026,500.00
<b>TOTAL BUDGET</b>	<b>5,528,569.00</b>	<b>5,641,628.00</b>
LESS: ANTICIPATED RECEIPTS	22,300.00	25,300.00
AMOUNT TO BE RAISED BY TAXES	\$ 5,506,269.00	\$ 5,616,328.00



*With an increase of 2%, our proposed 2022-2023 budget is under the tax cap.*