

Manhasset Public Library 2025-2026 Budget

APPROPRIATIONS	CURRENT 2024-25	PROPOSED 2025-26
Salaries	\$ 2,515,500.00	\$ 2,577,400.00
Health Insurance	855,000.00	928,000.00
Pension Plan	276,000.00	296,000.00
Payroll Taxes & Insurances	218,100.00	223,100.00
	3,864,600.00	4,024,500.00

Materials

Books	124,000.00	116,000.00
Electronic Media & E-Books	173,000.00	173,000.00
Online Databases	30,000.00	30,000.00
Periodicals	25,000.00	25,000.00
	352,000.00	344,000.00

Operating Expenses

Supplies	34,200.00	34,200.00
Automation Costs	61,500.00	61,500.00
Programs	158,500.00	171,000.00
Telephone & Internet	35,000.00	25,000.00
Equipment & Furniture	25,000.00	25,000.00
Professional Fees & Expenses	128,500.00	132,500.00
Postage	4,000.00	4,000.00
	446,700.00	453,200.00

Building and Maintenance

Utilities	208,000.00	208,000.00
Facilities - General & Contracted	273,350.00	290,050.00
Custodial Supplies	16,000.00	16,000.00
Insurance	55,000.00	55,000.00
History Center Project Fund	2,000.00	2,000.00
	554,350.00	571,050.00

TOTAL OPERATING EXPENSES	5,217,650.00	5,392,750.00
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DEBT SERVICE	1,027,750.00	1,025,250.00
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TOTAL BUDGET	6,245,400.00	6,418,000.00
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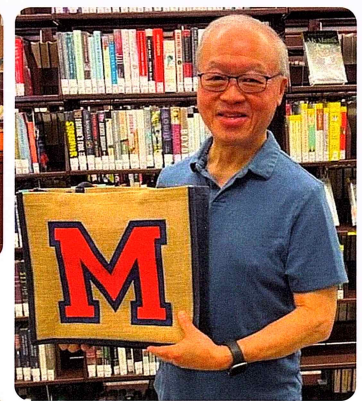
LESS: ANTICIPATED RECEIPTS AND APPROPRIATED FUND BALANCE	402,653.00	446,700.00
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AMOUNT TO BE RAISED BY TAXES	\$ 5,842,747.00	\$ 5,971,300.00
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Youth Services joins the Halloween Fun

Over **900** New Library cards created



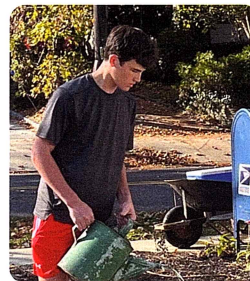
Adult Summer Reading Raffle Winner!



New Library Cardholder!



Diwali Celebration



Eagle Scout Sustainable Garden

970
Live Programs
with over
16,983
Attendees



Puzzle Time!



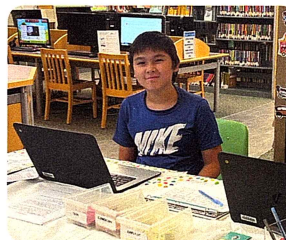
Calligraphy Exhibit Opening

230 Registered Teen
Volunteers
Completed over **2,500**
hours of service

95,703
Library Visits



Community Connection



Summer Reading Volunteer



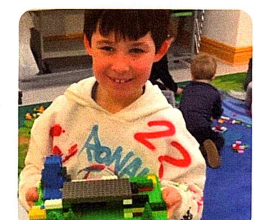
Winter Crafts

201
Community Meetings
& Programs with
3,260
Attendees



Manhasset Al Fresco

Our Collection
97,724
Physical Items



Architecture with Legos

Trustee Message

MARCH 2025

The Manhasset Public Library continues to be a vital conduit for all members of our local community. Manhasset has long been recognized as a wonderful place to raise a family and we're happy to be an integral part of welcoming new residents to our town. This past year we have seen an influx of new young families joining our Library, no doubt contributing to the over 900 new registered cardholders. Overall library use and program attendance remains robust. For the second year in a row, our Library ranks #1 in per capita usage for eBook circulation in Nassau County – validating our commitment to funding both print and electronic materials.

The positive impact of renovations has continued. Last year our private study room reservations exceeded 3,000 and we're on track to surpass that number this year. In addition, the variety of meeting areas, study spaces and seating options – always in demand – ensures the second floor remains one of our most sought-after destinations. The lower level meeting room provides more opportunities to welcome small groups and last year we invited residents to enjoy designated *Game Room* hours – a decision that was quickly embraced by residents gathering for canasta, mahjong, and other games!

We take pride in providing the community with a well maintained facility. With our building approaching its twenty year mark, we commissioned a capital project survey to assess key facilities. Due to our sound fiscal budgeting, we are able to fund facility upgrades for those areas that warrant attention, beginning with a new roof and masonry repairs.

In an effort to expand our engagement with the wider community, last summer we enjoyed participating in Manhasset's *Al Fresco* events. This past fall we partnered with the *NY Blood Center* to host our first blood drive in several years, resulting in our largest number of donor contributions to date. We continue to support community leaders and elected officials by providing a collection venue for their outreach initiatives. With spring just around the corner, we look forward to class visits from local elementary schools, preparing for summer reading challenges, and gearing up to participate in more community events.

We thank you for your steadfast support and look forward to serving our diverse and growing community as it continues to flourish.

Charles Jettmar <i>President</i>	Judith Esterquest <i>Vice President</i>
Donald T. O'Brien <i>Financial Officer</i>	Gloria Su <i>Trustee</i>
Diane Klein <i>Trustee</i>	Maggie Gough <i>Director</i>

CONNECT WITH MPL



2025/26 BUDGET
— INSIDE —



Budget Vote & Trustee Election
Tuesday, April 8, 2025 8am-9pm
Community Room/Lower Level



Annual Budget Hearing
Tuesday, March 25, 2025 at 7pm
Community Room/Lower Level



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